



Energy Performance Contracts;
A Viable Method to Upgrade
Municipal Facilities

Mike Frailey



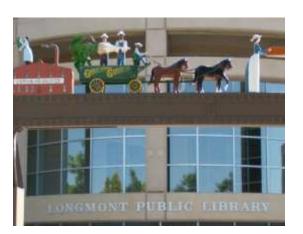
Background

City Facilities

- 800,000 square feet total
- Low-bid construction
- Lack of commissioning
- Deferred maintenance
- Small maintenance staff







EPC Resources





- Colorado Energy Office (CEO) services
 - Performed feasibility study
 - Meetings with city staff making the decision
 - Pre-approved Energy Services Company (ESCo) list
 - Standard contracts
 - Technical Energy Assessment (contract with ESCo)
 - Energy performance contract (contract with ESCo)
 - Lease contract agreement (contract with lender)

EPC Process





- Feasibility study review with City staff
 - Good energy savings potential
- Conducted ESCo interviews CEO-approved list
- Selected McKinstry Essention, Inc. (McKinstry)
 - Technical Energy Assessment (TEA)



EPC Process



Phase I Energy Performance Contract (EPC)

- Civic Center
- Development Services Center
- Library
- Safety & Justice Center
- Recreation Center
- Centennial Pool
- Phase I total 300,000 SF
- \$2.8M total cost





Grants Awards

- Department of Local Affairs (DOLA)
 - \$300,000 grant

Department of Local Affairs

Strengthening Colorado Communities

- Colorado Solar Energy Industries Association (COSEIA)
 - \$82,500 grant

COLORADO'S NONPROFIT SOLAR LEADER

Lighting

- Retrofits & Replacements
 - T12 to T8 fluorescent
 - Old T8 to T8 fluorescent
 - Metal Halide to T8 fluorescent
 - Metal Halide & High-pressure sodium to CFL
- Controls
 - Occupancy sensor
 - Photocells
 - Lighting panels





HVAC & controls

- Centennial Pool
 - Roof top units
 - Air handling units
- Civic Center
 - Radiant baseboard replaced with forced air
- Recreation Center
 - Air-curtain
 - Installed two variable frequency drives for heat recovery units
- Control standardization & expansion
 - Library & Civic upgraded Trane
 Tracer Summit
 - Control points added







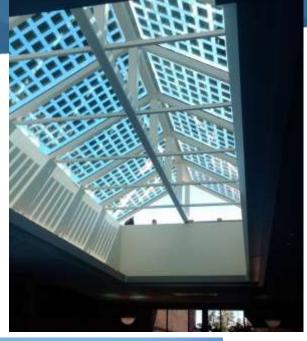
Commissioning

- Building automation system: optimization of control devices, sensors, set-points, sequence of operation
- <u>Air-handling equipment</u>: rooftop & variable air volume units, fans, coils, unit heaters, exhaust systems
- Hot-water systems: boilers, heaters, pumps, coils, control & balance valves



Renewable Energy Measures

- Building-integrated photovoltaic system
- Rated output 3.5 kW
- Civic Center Complex
 - 4 separate buildings built 1975
 - Converted to single building 1993
- DOLA grant objectives
 - Improve community centers
 - Provide public benefit
 - Technology demonstration





Renewable Energy

- DOLA & COSEIA grants
- Centennial Pool
 - 96 evacuated tube panels
 - 1,050 MMBTU annually
 - Pool or domestic hot water
- Recreation Center
 - 120 evacuated tube panels
 - 1,300 MMBTU annually
 - Lap pool or leisure pool



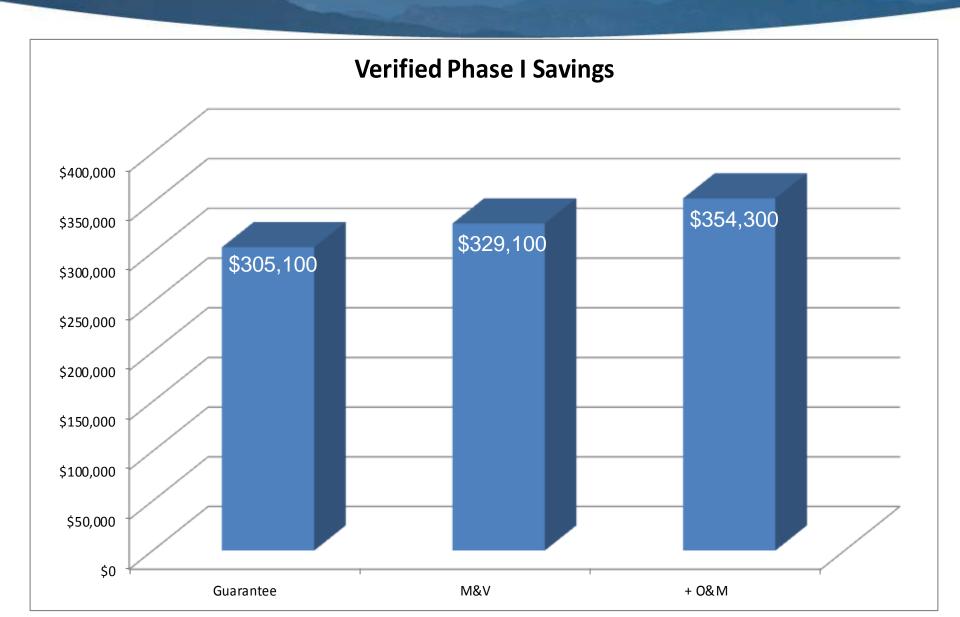


Measurement & Verification

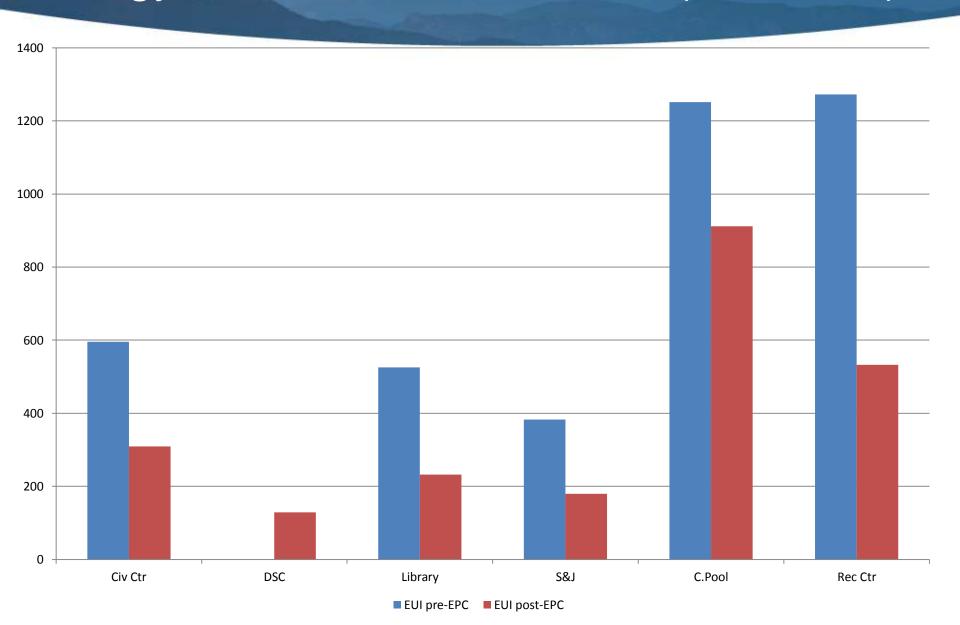
- ESCo performs Measurement & Verification (M&V) annually
 - CEO offers 3rd-party verification service
- M&V costs covered by energy savings
- Customer can decline M&V after 3rd year



Cost Savings



Energy Use Index Reductions (kBTU/SF)



Lessons Learned

- Building schedules
 - Door hours vs. staff hours
 - Seasonal
 - Emergency operations
- Maintaining schedules & set-points
 - Temporary HVAC over-ride
- Solar thermal
 - Pool temperature sensitivity
 - Multiple heat sinks



Questions?

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Energy Performance Contract (EPC)

Energy Performance Contracting is a financing mechanism used to pay for energy efficiency improvements all at once that are then paid back through annual energy savings.

